# Forest Academy 2017-18

# Pupil Premium Action Plan

* Number of pupils on roll 388
* Number of pupils eligible for pupil premium grant 72

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| Brought Forward | £30,2227.34 |
| Expected for the year | £93,720 |
| Total | £123,947.34 |

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|  | Item/project | Anticipated | Purpose | Outcome/Impact |
|  | Additional experienced teacher time in UKS2  | £80,000.00 | To enable children to be taught in smaller groups to provide more targeted support and increase progress by addressing areas of weakness and learning gaps. |  |
| Additional experienced HLTA time in UKS2  | To enable children to be taught in smaller groups to provide more targeted support and increase progress by addressing areas of weakness and learning gaps. |  |
| 2 x Teaching assistant support mathematics (Success in Arithmetic 3 afternoons a week) | To close gap by moving focussing on children not yet at age related expectations increasing progress between Yr 2 and Yr 6.. |  |
| Lunchtime playleaders/nurture group TAs to support children with SEND/EBD. | Children with SEND/EBD have positive play and socialization experiences with peers. |  |
|  | Investment in new reading books throughout the school. | £8,000.00 | To raise attainment and increase progress in reading across the school |  |
|  | Provision of CGP revision guides and homework book KS1 and KS2 English, Mathematics and Science) | £2000.00 | To enable children to complete homework and in turn be successful in class.  |  |
| Provision of core text each half term for all children. | To enable all pupils to engage more closely with texts and read at own pace thus developing a love of reading whole texts. |  |
|  | More Able provision | £200.00 | To enable more able children to attend enrichment sessions we will pay 50% of costs. Recognising a range of talents and interests, raising expectations |  |
|  | Subsidised Breakfast Club places | £2,000.00 | To provide pupils with a breakfast before school and opportunities to access additional reading sessions and 1:1 sessions.To prevent persistent lateness and poor attendance. |  |
|  | Provision of school uniform-2 jumpers per pupil and PE kit | £2,500.00 | To improve pupils’ confidence and self-esteem. |  |
|  | Subsidised school trips and visitors to provide a broad and balanced curriculum | £2,000.00 | To enable all pupils to participate in school trips and visits. |  |
|  | Achievement For All | £3,000.00 | To raise attainment for disadvantaged children: aspire, access and achieve. |  |
|  | Employing Safeguarding and Welfare Officer | £10,000.00 | To ensure all safeguarding is of the highest standard, procedures are effective and our families are well supported. Close monitoring of attendance to ensure absenteeism is kept to a minimum. Based on % of PP families. |  |
|  | Speech and Language support(3x10days) | £5000.00 | To identify and address S&L difficulties to enable children to make better progress across the curriculum. (50% of costs) |  |
|  | Counsellor(1/2 day per week) | £4,000.00 | To support children who have emotional needs. (50% of costs) |  |
|  | BSS/CIR now CISS | £2500.00 | To provide support for staff, families and children with ASD and/or EBD. (50% of costs) |  |
|  | Crisis fund | £500.00 | Emergency funds to support families in crisis e.g. transport, food, clothing. |  |
|  | Total planned spend | £121,700.00 |  |  |