

# Forest Academy 2017-18

## Pupil Premium Action Plan Revised End of Spring Term

- Number of pupils on roll 388
- Number of pupils eligible for pupil premium grant 72

Brought Forward	£18,446.34 (revised once July/August payroll adjustments were made)
Expected for the year	£93,720
Total	£112,166.83

Item/project	Anticipated	Purpose	Outcome/Impact
Additional experienced teacher time in UKS2 1 term	£40,000.00	To enable children to be taught in smaller groups to provide more targeted support and increase progress by addressing areas of weakness and learning gaps.	
Additional experienced HLTA time in UKS2		To enable children to be taught in smaller groups to provide more targeted support and increase progress by addressing areas of weakness and learning gaps.	
2 x Teaching assistant support mathematics (Success in Arithmetic 3 afternoons a week)		To close gap by moving focussing on children not yet at age related expectations increasing progress between Yr 2 and Yr 6..	
Lunchtime playleaders/nurture group TAs to support children with SEND/EBD.		Children with SEND/EBD have positive play and socialization experiences with peers.	
Smoothwall	£5,000.00	Improved firewall, filtering and safeguarding hardware and back up to ensure those children having break time, lunchtime, preschool and after school online interventions are safe and our network is totally protected. This is a three year package.	
Upgrades to ICT infrastructure	£6,000.00	To enable all disadvantaged children to have good access to online learning opportunities by improving our hardware and infrastructure.	
Investment in new reading books throughout the school.	£3,000.00	To raise attainment and increase progress in reading across the school	
Lexia	£2,664.17	One year subscription of ALL pupil premium and disadvantaged children to have online reading and SP&G support.	
Provision of CGP revision guides and	£2,000.00	To enable children to complete homework and in turn be successful in class.	

homework book KS1 and KS2 English, Mathematics and Science)			
Provision of core text each half term for all children.		To enable all pupils to engage more closely with texts and read at own pace thus developing a love of reading whole texts.	
More Able provision	£200.00	To enable more able children to attend enrichment sessions we will pay 50% of costs. Recognising a range of talents and interests, raising expectations	
Subsidised Breakfast Club places	£2,000.00	To provide pupils with a breakfast before school and opportunities to access additional reading sessions and 1:1 sessions. To prevent persistent lateness and poor attendance.	
Provision of school uniform-2 jumpers per pupil and PE kit	£2,500.00	To improve pupils' confidence and self-esteem.	
Subsidised school trips and visitors to provide a broad and balanced curriculum	£2,000.00	To enable all pupils to participate in school trips and visits.	
Achievement For All	£3,000.00	To raise attainment for disadvantaged children: aspire, access and achieve.	
Employing Safeguarding and Welfare Officer	£25,171.00	To ensure all safeguarding is of the highest standard, procedures are effective and our families are well supported. Close monitoring of attendance to ensure absenteeism is kept to a minimum.	
Speech and Language support (3x10days)	£5000.00	To identify and address S&L difficulties to enable children to make better progress across the curriculum. (50% of costs)	
Counsellor (1/2 day per week)	£8,000.00	To support children who have emotional needs.	
BSS/CIR now CISS	£2500.00	To provide support for staff, families and children with ASD and/or EBD. (50% of costs)	
Crisis fund	£500.00	Emergency funds to support families in crisis e.g. transport, food, clothing.	
Total planned spend	£109,535.17		

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