



PE and Sports Funding 2018-19 Forest Academy Primary School

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but schools have been given the freedom to choose how they do this. A list of possible uses has been suggested.

Forest Academy Primary school has decided to use the money to:

- support and engage all children in physical activities
- pay for professional coaches to teach in partnership with and up skill staff
- pay for professional development opportunities for teachers in PE and sport
- increase pupils' participation in sports and physical activities
- provide places for pupils on after school sports clubs
- improve resources to enable every child to access equipment
- ensure children of all abilities confidently develop their skills through extra support and appropriate equipment

Budget for 2018-19	
Balance brought forward from 2017-2018	£11,256
Total grant expected this year 2018-2019	£18,920
Total Allocated this Academic Year	£30,176

Total Number of FT Pupils on Role	400
Total Number of PT Pupils on Role	1

Summary of Grant Spending 2017-2018

Objective

- To effectively use the Sports Grant to maintain a high profile and aspirational outcomes for children in PE, Sport and physical activity across school

Planned Spending Record 2017-2018

Objective	Activity	Cost
<ul style="list-style-type: none"> • To ensure Forest has excellent PE provision • Replace previous outdoor apparatus to enhance and challenge children's balance and co-ordination skills. 	Equipment audits and purchases to ensure safety, enrichment and maximum participation. Outdoor apparatus to enhance outdoor learning, balance and coordination.	£20,000
<ul style="list-style-type: none"> • Standards of T&L of PE are good to excellent throughout the school and all children feel a 	Carry out skills audit and book staff onto coaching courses.	

sense of achievement from their learning.	Provide REAL PE training for new staff and buy further resources to teach – REAL PE	£500
<ul style="list-style-type: none"> Ensure participation is maximized 	<p>All classes continue to receive 2 hours of Physical Education a week, which is a minimum of 80% activity.</p> <p>Employ and monitor external coaches to teach alongside class teachers. Observations to be made to quantify impact. Teaching Staff to keep a bank of notes for CPD.</p> <p>Enter B/C teams in competitions and tournaments where popularity demands it.</p>	<p>Sports Coaches (Multisports and Dance)</p> <p>£7,000</p> <p>Bus/Coach hire £200</p>
<ul style="list-style-type: none"> Achieve gender equality in all sports and activities. Ensure children take part in a wide range of physical activities which develop physical fitness; healthy living values; increased self-esteem; competitive aspirations and good sportsmanship 	<p>All clubs, competitions and tournaments to have a 50% up take of girls.</p> <p>Enter a girls' team for every boys' team for competition (girls U11s cricket, Girls U11s football, Mixed Basketball) Target boys for dance and gymnastics through street dance and competitive gymnastics.</p> <p>Enter the school into and attend a wide variety of competitions/ festivals and tournaments from year 1-6.</p> <p>Host inter-school competitions for KS1 and LKS2 if tournaments are not offered by the FHSP.</p>	FHSP Membership/ FHSP and events.
<ul style="list-style-type: none"> To enhance the children's holistic development. 	Course and training provided by the FHSP e.g. Gifted and talented workshop, Bikeability, Balanceability, and Midday Supervisors Training.	£2,200
Total Cost:		£29,900